

Alraham Parish Council : Budget : 2018-19

Expenditure

Budget Head	Detail	Amount 2017-18	Amount 2018-19	Remarks
Staff	Salary (clerk)	1,423#	2,134	If no increase
	Stationery/Postage/Phone	243#	375	
	Home allowance	72#	104	
Equipment	-	-	-	
Statutory	Insurance	315	347	+10%
	Audit Fee	-	-	
Council costs	Meeting room hire	200#	300*	* includes 10 meetings for Village Green Sub Committee
	Donation for Cluster Meetings	10	10	
Miscellaneous	Litter Bin	425	-	
	Bench		1,000	
	Website	300	300	
	Chalk Spray	29	-	
Subscriptions etc	Subscriptions	161	180	
	Poppy Wreath	25	25	
Amount Required up to 31 03 18		923		
Total		4126	4,775	

- Up to 30 11 17

Required up to 31 03 18	Salary	711
	Home Allowance	32
	Stationery etc	120
	Meeting Room	60 + Any extra meetings (unknown)
		£923

Receipts

Parish Precept	4,830	4,830
Parish Compact	1,150	1,150
VAT Reimbursement	13	213 (assuming VAT on Bench)
Transparency Act Grant	850	-

Bank Balance 30 11 17 £12,087.11

Anticipated Bank Balance 31 03 18 £11,164.11 (£625 remaining of Transparency Grant)